

SENATE CS FOR CS FOR HOUSE BILL NO. 300(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/30/10

Offered: 3/26/10

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	72,305,400	13,247,800	59,057,600
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,563,600
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	947,500
Administrative Services	2,334,300
DOA Information	1,248,200
Technology Support	
Finance	9,090,300
E-Travel	2,890,700
Personnel	15,502,300
Labor Relations	1,285,900
Purchasing	1,240,500
Property Management	972,500
Central Mail	3,427,700

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	14,216,700		
6	Group Health Insurance	15,100,400		
7	Labor Agreements	50,000		
8	Miscellaneous Items			
9	Centralized ETS Services	338,200		
10	Leases	48,390,800	58,100	48,332,700
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,			
13	page 3, line 15, and collected in the Department of Administration's federally approved cost			
14	allocation plans.			
15	Leases	47,182,700		
16	Lease Administration	1,208,100		
17	State Owned Facilities	17,478,700	1,419,800	16,058,900
18	Facilities	15,311,400		
19	Facilities Administration	1,389,700		
20	Non-Public Building Fund	777,600		
21	Facilities			
22	Administration State	1,538,800	1,468,600	70,200
23	Facilities Rent			
24	Administration State	1,538,800		
25	Facilities Rent			
26	Special Systems	2,298,100	2,298,100	
27	Unlicensed Vessel	50,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	2,248,100		
31	Retirement System Benefits			
32	Enterprise Technology	46,028,000	8,063,000	37,965,000
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State of Alaska	5,526,500		
4	Telecommunications System			
5	Alaska Land Mobile Radio	1,300,000		
6	Enterprise Technology	39,201,500		
7	Services			
8	Information Services Fund	55,000		55,000
9	Information Services Fund	55,000		
10	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
11	Public Communications	4,872,200	4,548,500	323,700
12	Services			
13	Public Broadcasting	54,200		
14	Commission			
15	Public Broadcasting - Radio	3,119,900		
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	1,171,000		
18	AIRRES Grant	100,000	100,000	
19	AIRRES Grant	100,000		
20	Risk Management	36,926,900		36,926,900
21	Risk Management	36,926,900		
22	Alaska Oil and Gas	5,669,800	5,534,100	135,700
23	Conservation Commission			
24	Alaska Oil and Gas	5,669,800		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	Legal and Advocacy Services	42,616,000	41,132,600	1,483,400
31	Office of Public Advocacy	20,557,100		
32	Public Defender Agency	22,058,900		
33	Violent Crimes Compensation	2,543,600	1,883,500	660,100

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Board			
4	Violent Crimes	2,543,600		
5	Compensation Board			
6	Alaska Public Offices	1,297,800	1,297,800	
7	Commission			
8	Alaska Public Offices	1,297,800		
9	Commission			
10	Motor Vehicles	15,135,300	14,589,600	545,700
11	Motor Vehicles	15,135,300		
12	General Services Facilities	39,700		39,700
13	Maintenance			
14	General Services Facilities	39,700		
15	Maintenance			
16	ITG Facilities Maintenance	23,000		23,000
17	ETS Facilities Maintenance	23,000		
18	*****		*****	
19	***** Department of Commerce, Community and Economic Development *****			
20	*****		*****	
21	Executive Administration	5,369,500	1,359,200	4,010,300
22	Commissioner's Office	933,200		
23	Administrative Services	4,436,300		
24	Community Assistance &	14,100,500	9,726,400	4,374,100
25	Economic Development			
26	Community and Regional	10,861,600		
27	Affairs			
28	Office of Economic	3,238,900		
29	Development			
30	Revenue Sharing	30,973,400		30,973,400
31	Payment in Lieu of Taxes	10,100,000		
32	(PILT)			
33	National Forest Receipts	17,273,400		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fisheries Taxes	3,600,000		
4	Qualified Trade Association		9,000,000	9,000,000
5	Contract			
6	Qualified Trade Association	9,000,000		
7	Contract			
8	Investments		4,578,100	4,573,900
9	Investments	4,578,100		4,200
10	Alaska Aerospace Corporation		28,721,400	28,721,400
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
13	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
14	Alaska Aerospace	4,491,500		
15	Corporation			
16	Alaska Aerospace	24,229,900		
17	Corporation Facilities			
18	Maintenance			
19	Alaska Industrial		10,709,000	10,709,000
20	Development and Export			
21	Authority			
22	Alaska Industrial	10,447,000		
23	Development and Export			
24	Authority			
25	Alaska Industrial	262,000		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Energy Authority		8,062,800	2,286,300
29	Alaska Energy Authority	1,067,100		5,776,500
30	Owned Facilities			
31	Alaska Energy Authority	5,587,300		
32	Rural Energy Operations			
33	Alaska Energy Authority	100,700		

		Appropriation	General	Other
		Allocations	Items	Funds
	Technical Assistance			
	Statewide Project	1,307,700		
	Development, Alternative			
	Energy and Efficiency			
	Alaska Seafood Marketing	18,180,300	13,180,300	5,000,000
	Institute			
	Alaska Seafood Marketing	18,180,300		
	Institute			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
	Banking and Securities	3,252,300	3,252,300	
	Banking and Securities	3,252,300		
	Insurance Operations	6,804,600	6,679,300	125,300
	Insurance Operations	6,804,600		
	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
	Corporations, Business and	10,872,100	9,780,700	1,091,400
	Professional Licensing			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
	Corporations, Business and	10,872,100		
	Professional Licensing			
	Regulatory Commission of	8,539,200	8,207,100	332,100
	Alaska			
	Regulatory Commission of	8,539,200		
	Alaska			
	The amount appropriated by this appropriation includes the unexpended and unobligated			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	balance on June 30, 2010, of the Department of Commerce, Community, and Economic			
4	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
5	under AS 42.05.254 and AS 42.06.286.			
6	DCED State Facilities Rent	1,345,200	585,000	760,200
7	DCED State Facilities	1,345,200		
8	Rent			
9	Serve Alaska	3,309,600	121,600	3,188,000
10	Serve Alaska	3,309,600		
11	*****	*****		
12	***** Department of Corrections *****			
13	*****	*****		
14	Administration and Support	6,577,300	6,465,900	111,400
15	Office of the Commissioner	1,283,900		
16	Administrative Services	2,703,700		
17	Information Technology	2,001,000		
18	MIS			
19	Research and Records	298,800		
20	DOC State Facilities Rent	289,900		
21	Population Management	201,182,500	184,996,600	16,185,900
22	Correctional Academy	981,600		
23	Facility-Capital	548,500		
24	Improvement Unit			
25	Prison System Expansion	501,000		
26	Facility Maintenance	12,280,500		
27	Classification and Furlough	1,161,600		
28	Out-of-State Contractual	21,866,100		
29	Institution Director's	1,506,300		
30	Office			
31	Prison Employment Program	2,285,600		
32	The amount allocated for Prison Employment Program includes the unexpended and			
33	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	under AS 37.05.146(c)(80).			
4	Inmate Transportation	2,139,600		
5	Point of Arrest	628,700		
6	Anchorage Correctional	23,280,500		
7	Complex			
8	Anvil Mountain Correctional	4,918,800		
9	Center			
10	Combined Hiland Mountain	9,709,800		
11	Correctional Center			
12	Fairbanks Correctional	8,919,200		
13	Center			
14	Goose Creek Correctional	518,600		
15	Center			
16	Ketchikan Correctional	3,673,000		
17	Center			
18	Lemon Creek Correctional	7,656,800		
19	Center			
20	Matanuska-Susitna	3,977,300		
21	Correctional Center			
22	Palmer Correctional Center	11,563,400		
23	Spring Creek Correctional	18,138,000		
24	Center			
25	Wildwood Correctional	12,478,600		
26	Center			
27	Yukon-Kuskokwim	5,312,800		
28	Correctional Center			
29	Point MacKenzie	3,516,400		
30	Correctional Farm			
31	Probation and Parole	741,000		
32	Director's Office			
33	Statewide Probation and	13,273,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parole			
4	Electronic Monitoring	2,182,700		
5	Community Jails	6,415,400		
6	Community Residential	20,215,800		
7	Centers			
8	Parole Board	791,900		
9	Inmate Health Care	29,466,100	29,032,900	433,200
10	It is the intent of the legislature that the Department of Corrections develop and implement			
11	cost containment strategies regarding the provision of health care, and that the Department			
12	report results of their efforts to the legislature by January 31, 2011.			
13	Behavioral Health Care	1,878,000		
14	Physical Health Care	27,588,100		
15	Offender Habilitation	4,622,100	4,383,300	238,800
16	It is the intent of the legislature that the Department of Corrections will provide detailed			
17	information to the legislature on a quarterly basis regarding the success of the Offender			
18	Habilitation programs with a strong focus on performance and outcomes.			
19	Education Programs	663,300		
20	Vocational Education	150,000		
21	Program			
22	Domestic Violence Program	175,000		
23	Substance Abuse Treatment	906,200		
24	Program			
25	Sex Offender Management	2,727,600		
26	Program			
27	24 Hr. Institutional	7,184,200	7,184,200	
28	Utilities			
29	24 Hr. Institutional	7,184,200		
30	Utilities			
31	*****		*****	
32	***** Department of Education and Early Development *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
K-12 Support	45,411,600	24,620,600	20,791,000
A school district may not receive state education aid for K-12 support appropriated under sec.			
1 of this Act and distributed by the Department of Education and Early Development under			
AS 14.17 if the school district			
(1) has a policy refusing to allow recruiters for any branch of the United States military,			
Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
Investigation to contact students on a school campus if the school district allows college,			
vocational school, or other job recruiters on a campus to contact students;			
(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
with students if the school makes the facility available to other nonschool groups in the			
community; or			
(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or			
a Junior Reserve Officers' Training Corps program.			
Foundation Program	33,491,000		
Boarding Home Grants	1,690,800		
Youth in Detention	1,100,000		
Special Schools	3,303,000		
Alaska Challenge Youth	5,826,800		
Academy			
Education Support Services	5,153,000	3,213,700	1,939,300
Executive Administration	804,700		
Administrative Services	1,385,800		
Information Services	658,900		
School Finance & Facilities	2,303,600		
Teaching and Learning Support	216,113,900	23,560,200	192,553,700
Student and School	165,050,600		
Achievement			
State System of Support	1,624,300		
Statewide Mentoring	4,500,000		
Program			
Teacher Certification	701,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Teacher Certification includes the unexpended and unobligated			
4	balance on June 30, 2010, of the Department of Education and Early Development receipts			
5	from teacher certification fees under AS 14.20.020(c).			
6	Child Nutrition	35,580,700		
7	Early Learning Coordination	8,656,400		
8	It is the intent of the legislature that this funding be granted by the Department in the manner			
9	the Department determines will most effectively enhance pre-kindergarten educational			
10	development to: Best Beginnings for its early education, partnership grant and Imagination			
11	Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.			
12	Commissions and Boards	1,954,500	972,700	981,800
13	Professional Teaching	277,100		
14	Practices Commission			
15	Alaska State Council on the	1,677,400		
16	Arts			
17	Mt. Edgecumbe Boarding	9,247,400	4,020,300	5,227,100
18	School			
19	Mt. Edgecumbe Boarding	9,247,400		
20	School			
21	State Facilities Maintenance	3,258,300	2,115,800	1,142,500
22	State Facilities	1,116,500		
23	Maintenance			
24	EED State Facilities Rent	2,141,800		
25	Alaska Library and Museums	8,844,700	7,247,400	1,597,300
26	Library Operations	5,846,000		
27	Archives	1,117,000		
28	Museum Operations	1,881,700		
29	Alaska Postsecondary	16,270,600	2,964,800	13,305,800
30	Education Commission			
31	Program Administration &	13,305,800		
32	Operations			
33	WWAMI Medical Education	2,964,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Environmental Conservation *****			
	*****		*****	
6	Administration	7,721,600	4,751,100	2,970,500
7	Office of the Commissioner	1,010,200		
8	Administrative Services	4,741,300		
9	The amount allocated for Administrative Services includes the unexpended and unobligated			
10	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan			
12	for expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	1,970,100		
14	DEC Buildings Maintenance	552,700	552,700	
15	and Operations			
16	DEC Buildings Maintenance	552,700		
17	and Operations			
18	Environmental Health	26,342,100	13,113,600	13,228,500
19	Environmental Health	336,700		
20	Director			
21	Food Safety & Sanitation	4,044,500		
22	Laboratory Services	3,326,000		
23	Drinking Water	6,710,000		
24	Solid Waste Management	2,222,500		
25	Air Quality Director	257,100		
26	Air Quality	9,445,300		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
28	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality			
29	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.			
30	Spill Prevention and Response	17,483,300	13,136,600	4,346,700
31	It is the intent of the legislature that the Department of Environmental Conservation return to			
32	the Legislature by the first day of the 27th Legislature with a proposal to make the Spill			
33	Prevention and Response fund sustainable through an increased surcharge rate and/or a			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	surcharge for non-taxable barrels of oil transported in the state.			
4	Spill Prevention and	268,000		
5	Response Director			
6	Contaminated Sites Program	7,197,700		
7	Industry Preparedness and	4,522,100		
8	Pipeline Operations			
9	Prevention and Emergency	4,027,100		
10	Response			
11	Response Fund	1,468,400		
12	Administration			
13	Water	23,543,200	11,549,500	11,993,700

14 Water Quality 15,908,900

15 It is the intent of the legislature that the Department of Environmental Conservation and the
16 Department of Labor & Workforce Development collaborate to develop a workforce
17 development plan to train Alaskans for jobs as Ocean Rangers.

18 It is the intent of the legislature that the Departments of Environmental Conservation, Fish
19 and Game, and Natural Resources work together to develop a plan to remove fish waste from
20 the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is
21 also the intent of the legislature that measures to address sanitation or habitat concerns shall
22 not reduce or restrict opportunities for the public to access and participate in these fisheries.

23 Facility Construction 7,634,300

24 * * * * *

25 * * * * * **Department of Fish and Game** * * * * *

26 * * * * *

27 The amount appropriated for the Department of Fish and Game includes the unexpended and
28 unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and
29 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
30 Game.

31 **Commercial Fisheries** 62,133,900 43,202,500 18,931,400

32 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
33 balance on June 30, 2010, of the Department of Fish and Game receipts from commercial

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	fisheries test fishing operations receipts under AS 16.05.050(a)(14).			
4	Southeast Region Fisheries	8,083,500		
5	Management			
6	Central Region Fisheries	8,381,200		
7	Management			
8	AYK Region Fisheries	6,426,800		
9	Management			
10	Westward Region Fisheries	7,905,400		
11	Management			
12	Headquarters Fisheries	9,463,200		
13	Management			
14	Commercial Fisheries	21,873,800		
15	Special Projects			
16	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
17	unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,			
18	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
19	products.			
20	Sport Fisheries		47,902,700	4,129,800
21	Sport Fisheries	47,902,700		43,772,900
22	Wildlife Conservation		40,920,300	6,578,600
23	Wildlife Conservation	28,647,100		34,341,700
24	Wildlife Conservation	11,659,100		
25	Special Projects			
26	Hunter Education Public	614,100		
27	Shooting Ranges			
28	Administration and Support		28,424,100	9,612,700
29	Commissioner's Office	1,783,000		18,811,400
30	Administrative Services	11,362,700		
31	Fish and Game Boards and	1,738,500		
32	Advisory Committees			
33	State Subsistence	5,776,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	EVOS Trustee Council	3,624,900		
4	State Facilities	1,608,800		
5	Maintenance			
6	Fish and Game State	2,530,000		
7	Facilities Rent			
8	Habitat		6,023,500	3,442,700
9	Habitat	6,023,500		2,580,800
10	Commercial Fisheries Entry		4,019,300	3,904,900
11	Commission			114,400
12	Commercial Fisheries Entry	4,019,300		
13	Commission			
14	The amount appropriated for Commercial Fisheries Entry Commission includes the			
15	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
16	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
17	fees.			
18		* * * * *	* * * * *	
19		* * * * *	Office of the Governor	* * * * *
20		* * * * *	* * * * *	
21	Commissions/Special Offices		3,121,900	2,932,000
22	Human Rights Commission	2,141,900		189,900
23	Redistricting Planning	980,000		
24	Executive Operations		19,499,200	19,499,200
25	Executive Office	10,550,100		
26	Governor's House	485,300		
27	Contingency Fund	800,000		
28	Lieutenant Governor	1,163,800		
29	AK Resources Marketing and	6,500,000		
30	Development			
31	Office of the Governor State		998,300	998,300
32	Facilities Rent			
33	Governor's Office State	526,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Facilities Rent			
4	Governor's Office Leasing	472,100		
5	Office of Management and		2,596,500	2,596,500
6	Budget			
7	Office of Management and	2,596,500		
8	Budget			
9	Elections		7,859,600	7,105,500
10	Elections	7,859,600		754,100

***** **Department of Health and Social Services** *****

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.

2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.

3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth

	Appropriation	General	Other
	Allocations	Items	Funds
algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The legislature requests that by January 2011 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.			
It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.			
It is the intent of the legislature that the Department of Health and Social Services make a single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.			
It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.			
Alaska Pioneer Homes	42,046,200	32,819,000	9,227,200
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	not able to complete the forms, Department of Health and Social Services staff may complete			
4	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility			
5	per AS 47.25.120.			
6	Alaska Pioneer Homes	1,435,000		
7	Management			
8	Pioneer Homes	40,598,100		
9	Pioneers Homes Advisory	13,100		
10	Board			
11	Behavioral Health	53,513,800	14,522,700	38,991,100
12	AK Fetal Alcohol Syndrome	1,409,000		
13	Program			
14	It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,			
15	Kenai, Sitka, and Bethel be expanded.			
16	Alcohol Safety Action	2,857,700		
17	Program (ASAP)			
18	Behavioral Health Grants	7,045,500		
19	It is the intent of the legislature that the department continue developing policies and			
20	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
21	evaluated on their performance in achieving outcomes consistent with the expectations and			
22	missions of the Department related to their specific grant. The recipient's specific			
23	performance should be measured and incorporated into the decision whether to continue			
24	awarding grants. Performance measurement should be standardized, accurate, objective and			
25	fair, recognizing and compensating for differences among grant recipients including acuity of			
26	services provided, client base, geographic location and other factors necessary and appropriate			
27	to reconcile and compare grant recipient performances across the array of providers and			
28	services involved.			
29	It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-			
30	Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly			
31	diagnosed with mental illness.			
32	Behavioral Health	6,670,900		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Action	5,133,000		
4	Prevention & Intervention			
5	Grants			
6	Rural Services and Suicide	785,900		
7	Prevention			
8	Psychiatric Emergency	1,714,400		
9	Services			
10	Services to the Seriously	2,184,000		
11	Mentally Ill			
12	Services for Severely	1,381,400		
13	Emotionally Disturbed			
14	Youth			
15	Alaska Psychiatric	24,182,900		
16	Institute			
17	Alaska Psychiatric	9,000		
18	Institute Advisory Board			
19	Alaska Mental Health Board	140,100		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	Children's Services	118,379,000	69,626,700	48,752,300
23	Children's Services	7,337,000		
24	Management			
25	It is the intent of the legislature that the Office of Children's Services shall effectively use			
26	these funds to address the stated foster youth stability and success goals stated below:			
27	\$85,000: Supplement Employment Training Vouchers for youth covered by the Independent			
28	Living Program.			
29	\$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the			
30	annual 10 waivers funded by the University.			
31	\$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly			
32	watched television programs (\$30,000); annual mailing to foster parents on the OCS			
33	FosterWear discount clothing plan (\$5,000).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Children's Services	1,804,500		
4	Training			
5	Front Line Social Workers	41,095,400		
6	Family Preservation	12,666,600		
7	Foster Care Base Rate	17,246,000		
8	Foster Care Augmented Rate	1,276,100		
9	It is the intent of the legislature that the Office of Children's Services shall effectively use			
10	these funds to address the stated foster youth stability and success goals stated below:			
11	\$100,000: Housing assistance for youth facing the prospect of homelessness after receiving			
12	the existing short-term rental help currently offered by the Independent Living Program.			
13	Foster Care Special Need	5,595,600		
14	It is the intent of the legislature that the Office of Children's Services shall effectively use			
15	these funds to address the stated foster youth stability and success goals stated below:			
16	\$80,000: These funds shall be used to permit foster youth who move between placements to			
17	stay, when in the youth's best interest, in their original school for the remainder of the school			
18	term. These funds shall not be used for those "homeless" youth already being provided			
19	school stability services under the Federal McKinney-Vento Act.			
20	Subsidized Adoptions &	23,401,600		
21	Guardianship			
22	Residential Child Care	3,311,900		
23	Infant Learning Program	4,095,100		
24	Grants			
25	Children's Trust Programs	549,200		
26	Health Care Services	49,670,500	16,607,600	33,062,900
27	Catastrophic and Chronic	1,471,000		
28	Illness Assistance (AS			
29	47.08)			
30	Health Facilities Survey	1,990,200		
31	Medical Assistance	37,105,600		
32	Administration			
33	Rate Review	2,369,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Planning and	4,580,400		
4	Infrastructure			
5	Community Health Grants	2,153,900		
6	Juvenile Justice		51,400,400	48,083,900
7	McLaughlin Youth Center	16,334,700		3,316,500
8	Mat-Su Youth Facility	2,024,700		
9	Kenai Peninsula Youth	1,702,200		
10	Facility			
11	Fairbanks Youth Facility	4,412,400		
12	Bethel Youth Facility	3,510,500		
13	Nome Youth Facility	2,388,300		
14	Johnson Youth Center	3,545,300		
15	Ketchikan Regional Youth	1,637,200		
16	Facility			
17	Probation Services	13,547,200		
18	It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for			
19	Probation Services be used to review the Aggression Replacement Training program, and			
20	provide program oversight and quality assurance.			
21	Delinquency Prevention	1,300,000		
22	Youth Courts	997,900		
23	Public Assistance		289,612,900	155,204,100
24	Alaska Temporary	25,159,500		134,408,800
25	Assistance Program			
26	Adult Public Assistance	57,881,400		
27	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
28	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
29	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
30	the Legislature that the Department of Health and Social Services make all attempts possible			
31	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
32	after receiving Interim Assistance.			
33	Child Care Benefits	48,804,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	General Relief Assistance	1,655,400		
4	Tribal Assistance Programs	14,845,000		
5	Senior Benefits Payment	20,473,500		
6	Program			
7	Permanent Fund Dividend	13,584,700		
8	Hold Harmless			
9	Energy Assistance Program	17,345,300		
10	Public Assistance	4,409,400		
11	Administration			
12	Public Assistance Field	36,204,600		
13	Services			
14	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
15	50 road miles of any public assistance office.			
16	Fraud Investigation	1,838,600		
17	Quality Control	1,801,900		
18	Work Services	16,044,300		
19	Women, Infants and	29,565,100		
20	Children			
21	Public Health	99,097,400	52,338,100	46,759,300
22	Injury	4,091,500		
23	Prevention/Emergency			
24	Medical Services			
25	Nursing	27,795,800		
26	Women, Children and Family	9,368,000		
27	Health			
28	Public Health	2,204,600		
29	Administrative Services			
30	Preparedness Program	5,371,900		
31	Certification and Licensing	5,347,200		
32	Chronic Disease Prevention	11,450,800		
33	and Health Promotion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Epidemiology	10,859,700		
4	Bureau of Vital Statistics	2,798,800		
5	Emergency Medical Services	2,820,600		
6	Grants			
7	State Medical Examiner	2,547,000		
8	Public Health Laboratories	6,628,200		
9	Tobacco Prevention and	7,813,300		
10	Control			
11	Senior and Disabilities	39,106,700	21,432,000	17,674,700
12	Services			
13	General Relief/Temporary	6,548,400		
14	Assisted Living			
15	It is the intent of the legislature that regulations related to the General Relief / Temporary			
16	Assisted Living program be reviewed and revised as needed to minimize the length of time			
17	that the state provides housing alternatives and assure the services are provided only to			
18	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
19	should educate care coordinators and direct service providers about who should be referred			
20	and when they are correctly referred to the program in order that referring agents correctly			
21	match consumer needs with the program services intended by the department.			
22	Senior and Disabilities	12,661,400		
23	Services Administration			
24	Senior Community Based	9,876,100		
25	Grants			
26	It is the intent of the legislature that funding in the FY 2011 budget for Senior Community			
27	Based Grants be used to invest in successful home and community based supports provided			
28	by grantees who have demonstrated successful outcomes documented in accordance with the			
29	department's performance based evaluation procedures.			
30	Senior Residential Services	815,000		
31	Community Developmental	6,889,500		
32	Disabilities Grants			
33	Commission on Aging	365,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Governor's Council on	1,950,500		
4	Disabilities and Special			
5	Education			
6	Departmental Support	41,746,400	18,604,300	23,142,100
7	Services			
8	It is the intent of the legislature that the Department explain the Medicaid school based claim			
9	program to all school districts in Alaska and encourage them to participate in the program.			
10	Public Affairs	1,588,500		
11	Quality Assurance and Audit	1,174,300		
12	Commissioner's Office	2,065,200		
13	It is the intent of the legislature that the Department of Health and Social Services complete			
14	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
15	providers:			
16	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
17	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
18	a provider and ministerial omission or clerical billing error that does not result in			
19	overpayment to the provider. The extrapolation methodology will also define percentage of			
20	'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
21	2. Develop training standards and definitions regarding ministerial and billing errors versus			
22	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
23	All audits initiated after the effective date of this intent and resulting in findings of			
24	overpayment will be calculated under the Department's new regulations governing			
25	overpayment standards and extrapolation methodology.			
26	It is the intent of the legislature that the department develops a ten year funding source and			
27	use of funds projection for the entire department.			
28	It is the intent of the legislature that the department continue working on implementing a			
29	provider rate rebasing process and specific funding recommendations for both Medicaid and			
30	non-Medicaid providers to be completed and available to the legislature no later than			
31	December 15, 2010.			
32	Assessment and Planning	250,000		
33	Administrative Support	10,405,600		

		Appropriation	General	Other
		Allocations	Items	Funds
	Services			
	Hearings and Appeals	964,500		
	Facilities Management	1,242,800		
	Information Technology	14,914,500		
	Services			
	Facilities Maintenance	2,454,900		
	Pioneers' Homes Facilities	2,125,000		
	Maintenance			
	HSS State Facilities Rent	4,561,100		
	Human Services Community		1,735,300	1,735,300
	Matching Grant			
	Human Services Community	1,735,300		
	Matching Grant			
	Community Initiative		687,700	675,300
	Matching Grants			12,400
	Community Initiative	687,700		
	Matching Grants			
	(non-statutory grants)			
	Medicaid Services	1,269,354,400	385,449,100	883,905,300

It is the intent of the legislature that the Department of Health and Social Services identify and investigate alternatives that could improve internal administrative management and accounting controls over the Medicaid program, including determining the viability of outsourcing those activities. The Department should be prepared to present its findings to the legislature during the 2011 session.

Behavioral Health Medicaid 108,520,100

Services

It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase in level V residential treatment reimbursement rates for part of the fiscal year when the department has completed its cost/rate review, and/or as a means of avoiding closure of level V facilities who haven't had a rate increase in nearly 5 years. The department should complete its rate/cost review and report back to the legislature by January 31, 2011 on the

	Appropriation	General	Other
	Allocations	Funds	Funds
need for level V rate increases.			
Children's Medicaid	10,658,600		
Services			
Adult Preventative Dental	8,278,400		
Medicaid Services			
It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
spend authority granted by authorizing statute and adjust benefits available to individual			
participants as necessary to maintain and conduct the program throughout the entire fiscal			
year.			
Health Care Medicaid	743,128,900		
Services			
No money appropriated in this appropriation may be expended for an abortion that is not a			
mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
Social Services may be expended only for mandatory services required under Title XIX of the			
Social Security Act and for optional services offered by the state under the state plan for			
medical assistance that has been approved by the United States Department of Health and			
Human Services.			
Senior and Disabilities	398,768,400		
Medicaid Services			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
It is the intent of the legislature that the Alaska Department of Labor and Workforce			
Development and the Alaska Workforce Investment Board, to include the One-Stop Job			
Centers, assist the recipients of Alaska Technical & Vocational Education Program Account			
funding to apply for a United States Department of Labor community-based job training			
grant. Participation should include assistance in analyzing the need for training and education			
in the local area and identifying high growth industries, making referrals to the program, and			
identifying additional resources participants may be able to access through the one-stop			
network.			
Commissioner and	21,637,000	6,923,800	14,713,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administrative Services			
4	Commissioner's Office	1,060,600		
5	Alaska Labor Relations	509,600		
6	Agency			
7	Management Services	3,259,000		
8	The amount allocated for Management Services includes the unexpended and unobligated			
9	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
10	Department of Labor and Workforce Development's federal indirect cost plan for			
11	expenditures incurred by the Department of Labor and Workforce Development.			
12	Human Resources	846,500		
13	Leasing	3,335,500		
14	Data Processing	7,250,600		
15	Labor Market Information	5,375,200		
16	Workers' Compensation		11,583,100	11,583,100
17	Workers' Compensation	5,154,300		
18	Workers' Compensation	552,900		
19	Appeals Commission			
20	Workers' Compensation	280,000		
21	Benefits Guaranty Fund			
22	Second Injury Fund	3,978,400		
23	Fishermens Fund	1,617,500		
24	Labor Standards and Safety		10,687,100	6,682,800
25	Wage and Hour	2,215,000		4,004,300
26	Administration			
27	Mechanical Inspection	2,696,800		
28	Occupational Safety and	5,649,500		
29	Health			
30	Alaska Safety Advisory	125,800		
31	Council			
32	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
33	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
4	Employment Security	60,205,200	3,926,100	56,279,100
5	Employment and Training	28,747,500		
6	Services			
7	Unemployment Insurance	27,943,100		
8	Adult Basic Education	3,514,600		
9	Business Partnerships	49,329,900	19,295,800	30,034,100
10	Workforce Investment Board	936,100		
11	Business Services	40,681,800		
12	Kotzebue Technical Center	1,536,300		
13	Operations Grant			
14	Southwest Alaska Vocational	507,100		
15	and Education Center			
16	Operations Grant			
17	Yuut Elitnaurviat, Inc.	936,300		
18	People's Learning Center			
19	Operations Grant			
20	Northwest Alaska Career and	712,100		
21	Technical Center			
22	Delta Career Advancement	312,100		
23	Center			
24	New Frontier Vocational	208,100		
25	Technical Center			
26	Construction Academy	3,500,000		
27	Training			
28	It is the intent of the legislature that the Construction Academy pursue other sources of			
29	funding during FY2011, to include applying for State Training and Employment Program			
30	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce			
31	Investment Act funding.			
32	Vocational Rehabilitation	24,873,400	5,363,000	19,510,400
33	Vocational Rehabilitation	1,567,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration			
4	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
5	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected			
6	under the Department of Labor and Workforce Development's federal indirect cost plan for			
7	expenditures incurred by the Department of Labor and Workforce Development.			
8	Client Services	14,329,000		
9	Independent Living	1,758,500		
10	Rehabilitation			
11	Disability Determination	5,161,300		
12	Special Projects	1,196,000		
13	Assistive Technology	633,000		
14	Americans With	228,400		
15	Disabilities Act (ADA)			
16	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
17	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of			
18	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
19	Alaska Vocational Technical	12,771,500	9,541,600	3,229,900
20	Center			
21	Alaska Vocational Technical	11,156,800		
22	Center			
23	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
24	and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational			
25	Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			
26	43.65.018, AS 43.75.018, and AS 43.77.045.			
27	It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a			
28	report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for			
29	the past 5 years and for FY2011.			
30	AVTEC Facilities	1,614,700		
31	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Law *****		
		*****	*****	
6	Criminal Division	30,278,300	26,029,000	4,249,300
7	First Judicial District	1,899,500		
8	Second Judicial District	1,560,700		
9	Third Judicial District:	7,341,400		
10	Anchorage			
11	Third Judicial District:	5,341,800		
12	Outside Anchorage			
13	Fourth Judicial District	5,519,000		
14	Criminal Justice	2,575,100		
15	Litigation			
16	Criminal Appeals/Special	6,040,800		
17	Litigation			
18	The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended			
19	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that			
20	address domestic violence and/or sexual assault.			
21	Civil Division	49,023,100	28,240,700	20,782,400
22	Deputy Attorney General's	912,300		
23	Office			
24	Child Protection	5,217,000		
25	Collections and Support	2,708,400		
26	Commercial and Fair	4,823,900		
27	Business			
28	The amount allocated for Commercial and Fair Business includes the unexpended and			
29	unobligated balance on June 30, 2010, of designated program receipts of the Department of			
30	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
31	judgment to be spent by the state for consumer education or consumer protection.			
32	Environmental Law	2,118,000		
33	Human Services	1,614,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor and State Affairs	5,810,600		
4	Legislation/Regulations	853,200		
5	Natural Resources	3,280,600		
6	Oil, Gas and Mining	10,582,600		
7	Opinions, Appeals and	1,822,400		
8	Ethics			
9	Regulatory Affairs Public	1,542,500		
10	Advocacy			
11	Timekeeping and Litigation	1,706,500		
12	Support			
13	Torts & Workers'	3,462,200		
14	Compensation			
15	Transportation Section	2,568,600		
16	Administration and Support		2,189,900	1,278,300
17	Office of the Attorney	644,100		
18	General			
19	Administrative Services	2,337,100		
20	Dimond Courthouse Public	487,000		
21	Building Fund			
22	BP Corrosion		4,000,000	
23	BP Corrosion	4,000,000		
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Military and Veteran's		11,046,700	37,024,300
28	Affairs			
29	Office of the Commissioner	3,988,500		
30	Homeland Security and	9,087,400		
31	Emergency Management			
32	Local Emergency Planning	300,000		
33	Committee			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	National Guard Military	812,900		
4	Headquarters			
5	Army Guard Facilities	12,615,800		
6	Maintenance			
7	Air Guard Facilities	7,580,300		
8	Maintenance			
9	Alaska Military Youth	10,248,400		
10	Academy			
11	Veterans' Services	1,079,800		
12	Alaska Statewide Emergency	2,032,900		
13	Communications			
14	State Active Duty	325,000		
15	Alaska National Guard	961,200	961,200	
16	Benefits			
17	Educational Benefits	80,000		
18	Retirement Benefits	881,200		
19	*****		*****	
20	***** Department of Natural Resources *****			
21	*****		*****	
22	Resource Development	96,890,100	62,733,100	34,157,000
23	Commissioner's Office	1,172,000		
24	Administrative Services	2,542,500		
25	The amount allocated for Administrative Services includes the unexpended and unobligated			
26	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
28	Department of Natural Resources.			
29	Information Resource	4,211,100		
30	Management			
31	Oil & Gas Development	13,489,700		
32	Petroleum Systems	1,041,400		
33	Integrity Office			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Pipeline Coordinator	7,611,400		
4	Gas Pipeline	4,897,600		
5	Implementation			
6	Alaska Coastal and Ocean	4,390,900		
7	Management			
8	Large Project Permitting	3,741,400		
9	Claims, Permits & Leases	10,985,400		
10	It is the intent of the legislature that the Department of Natural Resources submit the draft			
11	plan for the Guide Concession Area Program to the legislature for review prior to final			
12	implementation.			
13	Land Sales & Municipal	5,123,300		
14	Entitlements			
15	Title Acquisition & Defense	2,808,200		
16	Water Development	1,924,700		
17	Director's Office/Mining,	438,200		
18	Land, & Water			
19	Forest Management and	6,100,200		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).			
23	Non-Emergency Hazard	710,500		
24	Mitigation Projects			
25	Geological Development	8,427,200		
26	Recorder's Office/Uniform	4,469,000		
27	Commercial Code			
28	Agricultural Development	2,224,800		
29	It is the intent of the legislature that the Department of Corrections purchase agricultural			
30	products directly from Alaskan Farmers whenever practical.			
31	North Latitude Plant	2,110,800		
32	Material Center			
33	It is the intent of the legislature that the Department of Natural Resources explore options to			

		Appropriation	General	Other
		Allocations	Items	Funds
3	expand the domestic production and export of seed potatoes, including a totally private sector			
4	initiative, and report their findings to the legislature before February 1, 2011.			
5	Agriculture Revolving Loan	2,479,300		
6	Program Administration			
7	Conservation and	114,700		
8	Development Board			
9	Public Services Office	495,800		
10	Trustee Council Projects	442,000		
11	Interdepartmental	906,600		
12	Information Technology			
13	Chargeback			
14	Human Resources Chargeback	929,500		
15	DNR Facilities Rent and	2,797,700		
16	Chargeback			
17	Facilities Maintenance	300,000		
18	Mental Health Trust Lands	4,200		
19	Administration			
20	State Public Domain & Public	600,300	524,600	75,700
21	Access			
22	Citizen's Advisory	252,500		
23	Commission on Federal			
24	Areas			
25	RS 2477/Navigability	347,800		
26	Assertions and Litigation			
27	Support			
28	Fire Suppression	28,874,300	21,894,700	6,979,600
29	Fire Suppression	17,250,600		
30	Preparedness			
31	Fire Suppression Activity	11,623,700		
32	Parks and Recreation	14,610,900	8,386,000	6,224,900
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Historic Preservation	2,223,800		
4	Program			
5	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
6	general fund program receipt authorization from the unexpended and unobligated balance on			
7	June 30, 2010, of the receipts collected under AS 41.35.380.			
8	Parks Management	8,741,600		
9	The amount allocated for Parks Management includes the unexpended and unobligated			
10	balance on June 30, 2010, of the receipts collected under AS 41.21.026.			
11	Parks & Recreation Access	3,645,500		
12	*****	*****		
13	***** Department of Public Safety *****			
14	*****	*****		
15	Fire and Life Safety	5,841,500	4,503,600	1,337,900
16	Fire and Life Safety	2,883,500		
17	Operations			
18	Training and Education	2,958,000		
19	Bureau			
20	Alaska Fire Standards	486,100	232,200	253,900
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
24	Alaska Fire Standards	486,100		
25	Council			
26	Alaska State Troopers	120,442,000	104,064,700	16,377,300
27	It is the intent of the legislature that the Department of Public Safety provide additional state			
28	trooper coverage for international border communities to help meet Federal and Homeland			
29	Security requirements.			
30	Special Projects	11,163,100		
31	Alaska State Troopers	365,400		
32	Director's Office			
33	Alaska Bureau of Judicial	9,329,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Services			
	Prisoner Transportation	2,604,200		
	Search and Rescue	577,900		
	Rural Trooper Housing	2,680,100		
	Narcotics Task Force	3,963,500		
	Alaska State Trooper	52,023,900		
	Detachments			
	Alaska Bureau of	5,695,400		
	Investigation			
	Alaska Bureau of Alcohol	3,263,500		
	and Drug Enforcement			
	Alaska Wildlife Troopers	18,976,200		
	Alaska Wildlife Troopers	5,385,500		
	Aircraft Section			
	Alaska Wildlife Troopers	2,969,700		
	Marine Enforcement			
	Alaska Wildlife Troopers	368,200		
	Director's Office			
	Alaska Wildlife Troopers	1,075,500		
	Investigations			
	Village Public Safety	11,062,500	10,891,000	171,500
	Officer Program			
	VPSO Contracts	10,621,900		
	VPSO Support	440,600		
	Alaska Police Standards	1,166,700	1,166,700	
	Council			
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
	and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),			
	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
	18.65.220(7).			
	Alaska Police Standards	1,166,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council			
4	Council on Domestic Violence	14,990,500	9,985,000	5,005,500
5	and Sexual Assault			
6	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
7	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
8	Assault may be used to fund operations and grant administration.			
9	Council on Domestic	14,790,500		
10	Violence and Sexual Assault			
11	Batterers Intervention	200,000		
12	Program			
13	Statewide Support	23,867,700	17,233,300	6,634,400
14	Commissioner's Office	1,469,700		
15	Training Academy	2,357,400		
16	Administrative Services	3,804,100		
17	Alaska Wing Civil Air	553,500		
18	Patrol			
19	Alcoholic Beverage Control	1,432,100		
20	Board			
21	Alaska Public Safety	3,299,200		
22	Information Network			
23	Alaska Criminal Records	5,721,300		
24	and Identification			
25	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
26	of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the			
27	Department of Public Safety from the Alaska automated fingerprint system under AS			
28	44.41.025(b).			
29	Laboratory Services	5,230,400		
30	Statewide Facility	608,800		608,800
31	Maintenance			
32	Facility Maintenance	608,800		
33	DPS State Facilities Rent	114,400	114,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DPS State Facilities Rent	114,400		
4	*****	*****		
5	***** Department of Revenue *****			
6	*****	*****		
7	Taxation and Treasury	71,581,500	25,533,200	46,048,300
8	Tax Division	14,992,500		
9	Treasury Division	6,399,300		
10	Unclaimed Property	354,300		
11	Alaska Retirement	7,969,000		
12	Management Board			
13	Alaska Retirement	34,022,900		
14	Management Board Custody			
15	and Management Fees			
16	Permanent Fund Dividend	7,843,500		
17	Division			
18	Child Support Services	25,328,400	6,955,000	18,373,400
19	Child Support Services	25,328,400		
20	Division			
21	Administration and Support	4,380,600	2,331,600	2,049,000
22	Commissioner's Office	924,500		
23	Administrative Services	1,564,100		
24	State Facilities Rent	342,000		
25	Natural Gas	1,550,000		
26	Commercialization			
27	Alaska Natural Gas	307,500	307,500	
28	Development Authority			
29	Gas Authority Operations	307,500		
30	Alaska Mental Health Trust	564,200	116,100	448,100
31	Authority			
32	Mental Health Trust	30,000		
33	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	534,200		
4	Office			
5	Alaska Municipal Bond Bank	828,700	828,700	
6	Authority			
7	AMBBA Operations	828,700		
8	Alaska Housing Finance	54,932,400		54,932,400
9	Corporation			
10	AHFC Operations	54,532,400		
11	Anchorage State Office	400,000		
12	Building			
13	Alaska Permanent Fund	86,548,900		86,548,900
14	Corporation			
15	APFC Operations	10,373,900		
16	APFC Custody and	76,175,000		
17	Management Fees			
18	*****		*****	
19	***** Department of Transportation & Public Facilities *****			
20	*****		*****	
21	Administration and Support	43,713,800	21,102,700	22,611,100
22	Commissioner's Office	1,771,900		
23	Contracting and Appeals	307,100		
24	Equal Employment and Civil	1,031,700		
25	Rights			
26	Internal Review	1,040,200		
27	Transportation Management	1,229,300		
28	and Security			
29	Statewide Administrative	4,956,300		
30	Services			
31	Statewide Information	4,129,700		
32	Systems			
33	Leased Facilities	2,356,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Resources	2,663,900		
4	Statewide Procurement	1,343,400		
5	Central Region Support	1,050,400		
6	Services			
7	Northern Region Support	1,408,600		
8	Services			
9	Southeast Region Support	871,200		
10	Services			
11	Statewide Aviation	2,953,800		
12	International Airport	843,300		
13	Systems Office			
14	Program Development	4,739,600		
15	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of			
16	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
17	Central Region Planning	1,872,500		
18	Northern Region Planning	1,826,700		
19	Southeast Region Planning	608,600		
20	Measurement Standards &	6,709,500		
21	Commercial Vehicle			
22	Enforcement			
23	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
24	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier			
25	Registration Program receipts collected by the Department of Transportation and Public			
26	Facilities.			
27	Design, Engineering and	105,109,900	5,443,800	99,666,100
28	Construction			
29	Statewide Public Facilities	3,849,200		
30	Statewide Design and	9,972,800		
31	Engineering Services			
32	Central Design and	20,435,500		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Design and	16,349,400		
4	Engineering Services			
5	Southeast Design and	9,912,400		
6	Engineering Services			
7	Central Region Construction	19,139,400		
8	and CIP Support			
9	Northern Region	15,912,100		
10	Construction and CIP			
11	Support			
12	Southeast Region	7,938,200		
13	Construction			
14	Knik Arm Bridge/Toll	1,325,900		
15	Authority			
16	Harbor Program Development	275,000		
17	State Equipment Fleet		30,010,300	30,010,300
18	State Equipment Fleet	30,010,300		
19	Highways, Aviation and		165,864,100	143,423,900
20	Facilities			22,440,200
21	Central Region Facilities	8,158,200		
22	Northern Region Facilities	13,301,500		
23	Southeast Region Facilities	1,462,800		
24	Traffic Signal Management	1,682,200		
25	Central Region Highways and	52,651,400		
26	Aviation			
27	Northern Region Highways	68,186,500		
28	and Aviation			
29	Southeast Region Highways	16,051,300		
30	and Aviation			
31	The amounts allocated for highways and aviation shall lapse into the general fund on August			
32	31, 2011.			
33	Whittier Access and Tunnel	4,370,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
4	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the			
5	Department of Transportation and Public Facilities under AS 19.05.040(11).			
6	International Airports	71,256,200		71,256,200
7	Anchorage Airport	7,605,400		
8	Administration			
9	Anchorage Airport	20,343,300		
10	Facilities			
11	Anchorage Airport Field and	12,332,200		
12	Equipment Maintenance			
13	Anchorage Airport	5,387,900		
14	Operations			
15	Anchorage Airport Safety	11,166,300		
16	Fairbanks Airport	1,795,800		
17	Administration			
18	Fairbanks Airport	3,262,800		
19	Facilities			
20	Fairbanks Airport Field and	3,696,500		
21	Equipment Maintenance			
22	Fairbanks Airport	1,240,700		
23	Operations			
24	Fairbanks Airport Safety	4,425,300		
25	Marine Highway System	143,969,900	142,326,300	1,643,600
26	Marine Vessel Operations	111,835,800		
27	Marine Vessel Fuel	12,914,400		
28	Marine Engineering	3,287,400		
29	Overhaul	1,647,800		
30	Reservations and Marketing	3,136,200		
31	Marine Shore Operations	7,297,600		
32	Vessel Operations	3,850,700		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** University of Alaska *****		
		*****	*****	
6	It is the intent of the legislature that future requests by the University of Alaska for			
7	Unrestricted General Funds move toward a long-term goal of 125 percent of actual University			
8	Receipts for the most recently closed fiscal year.			
9	Budget Reductions/Additions	40,002,600	33,108,600	6,894,000
10	Budget Reductions/Additions	40,002,600		
11	- Systemwide			
12	It is the intent of the legislature that the University provide a report to the legislature by			
13	February 1, 2011 that specifies the amount of money transferred from and to each allocation			
14	in reference to the 3% transfer of federal receipts, unrestricted general funds, and university			
15	receipts into the Budget Reductions/Additions - Systemwide appropriation.			
16	Statewide Programs and	64,489,500	51,897,200	12,592,300
17	Services			
18	Statewide Services	34,955,200		
19	Office of Information	18,808,600		
20	Technology			
21	Systemwide Education and	10,725,700		
22	Outreach			
23	University of Alaska	270,960,400	228,172,700	42,787,700
24	Anchorage			
25	Anchorage Campus	239,686,000		
26	Kenai Peninsula College	11,339,100		
27	Kodiak College	4,168,700		
28	Matanuska-Susitna College	8,886,700		
29	Prince William Sound	6,879,900		
30	Community College			
31	Small Business Development	887,200	887,200	
32	Center			
33	Small Business Development	887,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
University of Alaska		365,806,300	242,027,100	123,779,200
Fairbanks				
Fairbanks Campus	230,595,200			
Fairbanks Organized	135,211,100			
Research				
University of Alaska		53,483,200	39,623,800	13,859,400
Community Campuses				
Bristol Bay Campus	3,519,300			
Chukchi Campus	1,986,100			
College of Rural and	13,199,000			
Community Development				
Interior-Aleutians Campus	4,989,100			
Kuskokwim Campus	5,998,900			
Northwest Campus	2,825,300			
Tanana Valley Campus	12,330,100			
Cooperative Extension	8,635,400			
Service				
University of Alaska		53,639,500	46,300,600	7,338,900
Southeast				
Juneau Campus	41,634,500			
Ketchikan Campus	4,836,900			
Sitka Campus	7,168,100			
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
Alaska Court System		90,567,400	88,158,300	2,409,100
Appellate Courts	6,553,600			
Trial Courts	74,163,000			
It is the intent of the legislature that the FY12 budget will appropriate all transcription funding				
to the agencies that order those transcripts from the Alaska Court System.				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administration and Support	9,850,800		
4	Therapeutic Courts		1,998,400	21,000
5	It is the intent of the legislature that the Court System contract to purchase services associated			
6	with therapeutic courts in amounts it determines are in the best interest of operating			
7	therapeutic courts efficiently and effectively. Contract amounts should stem from the amounts			
8	transferred from other agencies into this appropriation.			
9	Therapeutic Courts	1,998,400		
10	Commission on Judicial		376,900	
11	Conduct			
12	Commission on Judicial	376,900		
13	Conduct			
14	Judicial Council		1,098,000	
15	Judicial Council	1,098,000		
16	*****		*****	
17	***** Alaska Legislature *****			
18	*****		*****	
19	Budget and Audit Committee		18,911,100	300,000
20	Legislative Audit	4,671,800		
21	Legislative Finance	8,341,200		
22	Committee Expenses	5,682,900		
23	Legislature State	215,200		
24	Facilities Rent			
25	Legislative Council		36,425,700	113,000
26	Salaries and Allowances	6,584,900		
27	Administrative Services	12,305,300		
28	Session Expenses	9,503,800		
29	Council and Subcommittees	1,887,400		
30	Legal and Research Services	3,940,200		
31	Select Committee on Ethics	226,100		
32	Office of Victims Rights	915,900		
33	Ombudsman	1,062,100		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Legislative Operating Budget	11,800,100	11,800,100	
4	Legislative Operating	11,800,100		
5	Budget			
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,048,400
1004	Unrestricted General Fund Receipts	72,217,600
1005	General Fund/Program Receipts	16,006,300
1007	Interagency Receipts	115,175,800
1017	Group Health and Life Benefits Fund	19,115,900
1023	FICA Administration Fund Account	141,400
1029	Public Employees Retirement Trust Fund	7,010,300
1033	Federal Surplus Property Revolving Fund	385,200
1034	Teachers Retirement Trust Fund	2,722,600
1042	Judicial Retirement System	117,700
1045	National Guard Retirement System	207,600
1061	Capital Improvement Project Receipts	1,981,400
1081	Information Services Fund	35,765,000
1108	Statutory Designated Program Receipts	775,700
1147	Public Building Fund	14,730,600
1162	Alaska Oil & Gas Conservation Commission	5,534,100
	Receipts	
1171	PFD Appropriations in lieu of Dividends to	1,883,500
	Criminals	
1212	Federal Stimulus: ARRA 2009	500,000
***	Total Agency Funding ***	\$297,319,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	65,330,500
1003	General Fund Match	822,100
1004	Unrestricted General Fund Receipts	19,379,400
1005	General Fund/Program Receipts	14,898,500
1007	Interagency Receipts	15,243,700

1	1036	Commercial Fishing Loan Fund	3,784,500
2	1040	Real Estate Surety Fund	280,700
3	1061	Capital Improvement Project Receipts	6,940,300
4	1062	Power Project Fund	1,053,200
5	1070	Fisheries Enhancement Revolving Loan Fund	564,000
6	1074	Bulk Fuel Revolving Loan Fund	53,600
7	1101	Alaska Aerospace Development Corporation	522,900
8		Revolving Fund	
9	1102	Alaska Industrial Development & Export	4,876,900
10		Authority Receipts	
11	1107	Alaska Energy Authority Corporate Receipts	1,067,100
12	1108	Statutory Designated Program Receipts	474,800
13	1141	Regulatory Commission of Alaska Receipts	8,207,100
14	1156	Receipt Supported Services	14,851,500
15	1164	Rural Development Initiative Fund	52,500
16	1170	Small Business Economic Development	50,700
17		Revolving Loan Fund	
18	1200	Vehicle Rental Tax Receipts	4,912,800
19	1209	Alaska Capstone Avionics Revolving Loan	122,200
20		Fund	
21	1212	Federal Stimulus: ARRA 2009	192,100
22	1216	Boat Registration Fees	136,900
23	***	Total Agency Funding ***	\$163,818,000
24	Department of Corrections		
25	1002	Federal Receipts	3,003,400
26	1003	General Fund Match	128,400
27	1004	Unrestricted General Fund Receipts	214,066,300
28	1005	General Fund/Program Receipts	7,681,200
29	1007	Interagency Receipts	13,146,100
30	1054	State Training & Employment Program	150,000
31	1061	Capital Improvement Project Receipts	519,800

1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	10,037,000
3		Criminals	
4	***	Total Agency Funding ***	\$249,032,200
5	Department of Education and Early Development		
6	1002	Federal Receipts	193,886,500
7	1003	General Fund Match	947,100
8	1004	Unrestricted General Fund Receipts	55,488,800
9	1005	General Fund/Program Receipts	1,163,400
10	1007	Interagency Receipts	9,169,600
11	1014	Donated Commodity/Handling Fee Account	352,800
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	10,700,000
14	1106	Alaska Commission on Postsecondary	12,405,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	902,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	416,200
19		Receipts	
20	***	Total Agency Funding ***	\$306,254,000
21	Department of Environmental Conservation		
22	1002	Federal Receipts	22,168,600
23	1003	General Fund Match	4,348,400
24	1004	Unrestricted General Fund Receipts	13,853,500
25	1005	General Fund/Program Receipts	5,634,100
26	1007	Interagency Receipts	1,603,300
27	1018	Exxon Valdez Oil Spill Trust	96,900
28	1052	Oil/Hazardous Release Prevention & Response	14,056,400
29		Fund	
30	1061	Capital Improvement Project Receipts	4,113,900
31	1075	Alaska Clean Water Fund	67,400

1	1093	Clean Air Protection Fund	4,264,000
2	1108	Statutory Designated Program Receipts	225,300
3	1166	Commercial Passenger Vessel Environmental	1,177,100
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	4,034,000
6	***	Total Agency Funding ***	\$75,642,900
7	Department of Fish and Game		
8	1002	Federal Receipts	61,154,400
9	1003	General Fund Match	421,900
10	1004	Unrestricted General Fund Receipts	62,346,000
11	1005	General Fund/Program Receipts	2,602,100
12	1007	Interagency Receipts	15,068,500
13	1018	Exxon Valdez Oil Spill Trust	4,148,800
14	1024	Fish and Game Fund	24,043,300
15	1055	Inter-Agency/Oil & Hazardous Waste	123,500
16	1061	Capital Improvement Project Receipts	6,007,600
17	1108	Statutory Designated Program Receipts	7,456,500
18	1109	Test Fisheries Receipts	1,596,300
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	3,904,900
21		Receipts	
22	1212	Federal Stimulus: ARRA 2009	50,000
23	***	Total Agency Funding ***	\$189,423,800
24	Office of the Governor		
25	1002	Federal Receipts	189,900
26	1004	Unrestricted General Fund Receipts	33,126,600
27	1005	General Fund/Program Receipts	4,900
28	1061	Capital Improvement Project Receipts	754,100
29	***	Total Agency Funding ***	\$34,075,500
30	Department of Health and Social Services		
31	1002	Federal Receipts	1,033,278,600

1	1003	General Fund Match	431,529,800
2	1004	Unrestricted General Fund Receipts	337,509,100
3	1005	General Fund/Program Receipts	24,042,500
4	1007	Interagency Receipts	61,105,900
5	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
6		Fund	
7	1050	Permanent Fund Dividend Fund	13,584,700
8	1061	Capital Improvement Project Receipts	5,664,000
9	1098	Children's Trust Earnings	399,300
10	1099	Children's Trust Principal	149,900
11	1108	Statutory Designated Program Receipts	20,321,100
12	1168	Tobacco Use Education and Cessation Fund	9,882,800
13	1212	Federal Stimulus: ARRA 2009	118,881,000
14	***	Total Agency Funding ***	\$2,056,350,700
15	Department of Labor and Workforce Development		
16	1002	Federal Receipts	95,869,900
17	1003	General Fund Match	6,660,700
18	1004	Unrestricted General Fund Receipts	22,632,400
19	1005	General Fund/Program Receipts	2,831,900
20	1007	Interagency Receipts	25,353,000
21	1031	Second Injury Fund Reserve Account	3,978,200
22	1032	Fishermen's Fund	1,617,500
23	1049	Training and Building Fund	797,600
24	1054	State Training & Employment Program	8,523,900
25	1061	Capital Improvement Project Receipts	326,000
26	1108	Statutory Designated Program Receipts	596,000
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1151	Technical Vocational Education Program	5,282,000
30		Receipts	
31	1157	Workers Safety and Compensation	8,759,200

1	Administration Account	
2	1172 Building Safety Account	1,952,800
3	1203 Workers Compensation Benefits Guarantee	280,000
4	Fund	
5	1212 Federal Stimulus: ARRA 2009	5,301,100
6	*** Total Agency Funding ***	\$191,087,200
7	Department of Law	
8	1002 Federal Receipts	1,995,400
9	1003 General Fund Match	178,300
10	1004 Unrestricted General Fund Receipts	57,921,400
11	1005 General Fund/Program Receipts	652,500
12	1007 Interagency Receipts	21,529,700
13	1055 Inter-Agency/Oil & Hazardous Waste	554,400
14	1061 Capital Improvement Project Receipts	106,200
15	1105 Permanent Fund Gross Receipts	1,477,600
16	1108 Statutory Designated Program Receipts	646,700
17	1141 Regulatory Commission of Alaska Receipts	1,542,500
18	1168 Tobacco Use Education and Cessation Fund	164,900
19	*** Total Agency Funding ***	\$86,769,600
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	23,632,300
22	1003 General Fund Match	4,674,000
23	1004 Unrestricted General Fund Receipts	7,305,500
24	1005 General Fund/Program Receipts	28,400
25	1007 Interagency Receipts	11,840,800
26	1061 Capital Improvement Project Receipts	1,116,200
27	1108 Statutory Designated Program Receipts	435,000
28	*** Total Agency Funding ***	\$49,032,200
29	Department of Natural Resources	
30	1002 Federal Receipts	16,295,300
31	1003 General Fund Match	2,161,300

1	1004	Unrestricted General Fund Receipts	66,941,800
2	1005	General Fund/Program Receipts	10,761,700
3	1007	Interagency Receipts	7,585,200
4	1018	Exxon Valdez Oil Spill Trust	432,000
5	1021	Agricultural Revolving Loan Fund	2,479,300
6	1055	Inter-Agency/Oil & Hazardous Waste	71,500
7	1061	Capital Improvement Project Receipts	5,338,600
8	1105	Permanent Fund Gross Receipts	5,167,400
9	1108	Statutory Designated Program Receipts	12,347,200
10	1153	State Land Disposal Income Fund	7,186,700
11	1154	Shore Fisheries Development Lease Program	365,000
12	1155	Timber Sale Receipts	828,900
13	1200	Vehicle Rental Tax Receipts	2,813,700
14	1216	Boat Registration Fees	200,000
15	*** Total Agency Funding ***		\$140,975,600
16	Department of Public Safety		
17	1002	Federal Receipts	12,277,300
18	1003	General Fund Match	655,100
19	1004	Unrestricted General Fund Receipts	132,609,700
20	1005	General Fund/Program Receipts	7,319,400
21	1007	Interagency Receipts	8,529,800
22	1055	Inter-Agency/Oil & Hazardous Waste	49,000
23	1061	Capital Improvement Project Receipts	9,279,300
24	1108	Statutory Designated Program Receipts	253,900
25	1171	PFD Appropriations in lieu of Dividends to	7,606,700
26		Criminals	
27	*** Total Agency Funding ***		\$178,580,200
28	Department of Revenue		
29	1002	Federal Receipts	37,683,800
30	1003	General Fund Match	6,275,000
31	1004	Unrestricted General Fund Receipts	20,245,600

1	1005	General Fund/Program Receipts	834,400
2	1007	Interagency Receipts	5,590,100
3	1016	CSSD Federal Incentive Payments	1,800,000
4	1017	Group Health and Life Benefits Fund	1,667,600
5	1027	International Airports Revenue Fund	32,100
6	1029	Public Employees Retirement Trust Fund	25,995,900
7	1034	Teachers Retirement Trust Fund	13,409,800
8	1042	Judicial Retirement System	375,300
9	1045	National Guard Retirement System	243,400
10	1046	Education Loan Fund	54,900
11	1050	Permanent Fund Dividend Fund	7,607,600
12	1061	Capital Improvement Project Receipts	2,361,000
13	1066	Public School Trust Fund	104,800
14	1098	Children's Trust Earnings	15,200
15	1103	Alaska Housing Finance Corporation Receipts	30,485,000
16	1104	Alaska Municipal Bond Bank Receipts	828,700
17	1105	Permanent Fund Gross Receipts	86,631,000
18	1108	Statutory Designated Program Receipts	465,900
19	1133	CSSD Administrative Cost Reimbursement	1,283,300
20	1169	Power Cost Equalization Endowment Fund	160,800
21	1192	Mine Reclamation Trust Fund	24,000
22	1212	Federal Stimulus: ARRA 2009	297,000
23	***	Total Agency Funding ***	\$244,472,200
24	Department of Transportation & Public Facilities		
25	1002	Federal Receipts	3,785,500
26	1004	Unrestricted General Fund Receipts	250,420,000
27	1005	General Fund/Program Receipts	8,340,800
28	1007	Interagency Receipts	4,042,100
29	1026	Highways Equipment Working Capital Fund	30,711,700
30	1027	International Airports Revenue Fund	72,178,600
31	1061	Capital Improvement Project Receipts	133,926,100

1	1076	Alaska Marine Highway System Fund	53,217,500
2	1108	Statutory Designated Program Receipts	483,300
3	1200	Vehicle Rental Tax Receipts	318,400
4	1207	Regional Cruise Ship Impact Fund	500,000
5	1214	Whittier Tunnel Tolls	1,750,200
6	1215	Unified Carrier Registration Receipts	250,000
7	*** Total Agency Funding ***		\$559,924,200
8	University of Alaska		
9	1002	Federal Receipts	132,798,700
10	1003	General Fund Match	4,777,300
11	1004	Unrestricted General Fund Receipts	331,718,300
12	1007	Interagency Receipts	15,301,100
13	1048	University of Alaska Restricted Receipts	300,319,700
14	1061	Capital Improvement Project Receipts	7,630,700
15	1151	Technical Vocational Education Program	5,201,900
16		Receipts	
17	1174	University of Alaska Intra-Agency Transfers	51,521,000
18	*** Total Agency Funding ***		\$849,268,700
19	Alaska Court System		
20	1002	Federal Receipts	1,466,000
21	1004	Unrestricted General Fund Receipts	91,610,600
22	1007	Interagency Receipts	669,500
23	1108	Statutory Designated Program Receipts	85,000
24	1133	CSSD Administrative Cost Reimbursement	209,600
25	*** Total Agency Funding ***		\$94,040,700
26	Alaska Legislature		
27	1004	Unrestricted General Fund Receipts	65,939,000
28	1005	General Fund/Program Receipts	78,100
29	1007	Interagency Receipts	413,000
30	1171	PFD Appropriations in lieu of Dividends to	706,800
31		Criminals	

1	*** Total Agency Funding ***	\$67,136,900
2	* * * * * Total Budget * * * * *	\$5,833,203,700
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	463,579,400
1004 Unrestricted General Fund Receipts	1,855,331,600
1104 Alaska Municipal Bond Bank Receipts	828,700
Total Unrestricted General Funds	\$2,319,739,700
Designated General Funds	
1005 General Fund/Program Receipts	102,880,200
1021 Agricultural Revolving Loan Fund	2,479,300
1031 Second Injury Fund Reserve Account	3,978,200
1032 Fishermen's Fund	1,617,500
1036 Commercial Fishing Loan Fund	3,784,500
1048 University of Alaska Restricted Receipts	300,319,700
1049 Training and Building Fund	797,600
1050 Permanent Fund Dividend Fund	21,192,300
1052 Oil/Hazardous Release Prevention & Response Fund	14,056,400
1054 State Training & Employment Program	8,673,900
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,804,800
1070 Fisheries Enhancement Revolving Loan Fund	564,000
1074 Bulk Fuel Revolving Loan Fund	53,600
1076 Alaska Marine Highway System Fund	53,217,500
1098 Children's Trust Earnings	414,500
1099 Children's Trust Principal	149,900
1109 Test Fisheries Receipts	1,596,300
1141 Regulatory Commission of Alaska Receipts	9,749,600
1151 Technical Vocational Education Program Receipts	10,900,100

1	1153	State Land Disposal Income Fund	7,186,700
2	1154	Shore Fisheries Development Lease Program	365,000
3	1155	Timber Sale Receipts	828,900
4	1156	Receipt Supported Services	14,851,500
5	1157	Workers Safety and Compensation	8,759,200
6		Administration Account	
7	1162	Alaska Oil & Gas Conservation Commission	5,534,100
8		Receipts	
9	1164	Rural Development Initiative Fund	52,500
10	1166	Commercial Passenger Vessel Environmental	1,177,100
11		Compliance Fund	
12	1168	Tobacco Use Education and Cessation Fund	10,047,700
13	1169	Power Cost Equalization Endowment Fund	160,800
14	1170	Small Business Economic Development	50,700
15		Revolving Loan Fund	
16	1171	PFD Appropriations in lieu of Dividends to	20,234,000
17		Criminals	
18	1172	Building Safety Account	1,952,800
19	1200	Vehicle Rental Tax Receipts	8,044,900
20	1201	Commercial Fisheries Entry Commission	3,904,900
21		Receipts	
22	1203	Workers Compensation Benefits Guarantee	280,000
23		Fund	
24	1205	Berth Fees for the Ocean Ranger Program	4,034,000
25	1209	Alaska Capstone Avionics Revolving Loan	122,200
26		Fund	
27	***Total Designated General Funds***		\$635,870,100
28	Other Non-Duplicated Funds		
29	1017	Group Health and Life Benefits Fund	20,783,500
30	1018	Exxon Valdez Oil Spill Trust	4,677,700
31	1023	FICA Administration Fund Account	141,400

1	1024	Fish and Game Fund	24,043,300
2	1027	International Airports Revenue Fund	72,210,700
3	1029	Public Employees Retirement Trust Fund	33,006,200
4	1034	Teachers Retirement Trust Fund	16,132,400
5	1040	Real Estate Surety Fund	280,700
6	1042	Judicial Retirement System	493,000
7	1045	National Guard Retirement System	451,000
8	1046	Education Loan Fund	54,900
9	1093	Clean Air Protection Fund	4,264,000
10	1101	Alaska Aerospace Development Corporation	522,900
11		Revolving Fund	
12	1102	Alaska Industrial Development & Export	4,876,900
13		Authority Receipts	
14	1103	Alaska Housing Finance Corporation Receipts	30,485,000
15	1105	Permanent Fund Gross Receipts	93,276,000
16	1106	Alaska Commission on Postsecondary	12,405,800
17		Education Receipts	
18	1107	Alaska Energy Authority Corporate Receipts	1,067,100
19	1108	Statutory Designated Program Receipts	45,769,200
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1192	Mine Reclamation Trust Fund	24,000
23	1199	Alaska Sport Fishing Enterprise Account	500,000
24	1207	Regional Cruise Ship Impact Fund	500,000
25	1214	Whittier Tunnel Tolls	1,750,200
26	1215	Unified Carrier Registration Receipts	250,000
27	1216	Boat Registration Fees	336,900
28	***Total Other Non-Duplicated Funds***		\$368,627,800
29	Federal Funds		
30	1002	Federal Receipts	1,707,864,500
31	1013	Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	352,800
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	385,200
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1075 Alaska Clean Water Fund	67,400
7	1133 CSSD Administrative Cost Reimbursement	1,492,900
8	1212 Federal Stimulus: ARRA 2009	125,221,200
9	***Total Federal Funds***	\$1,857,977,000
10	Duplicated Funds	
11	1007 Interagency Receipts	331,367,200
12	1026 Highways Equipment Working Capital Fund	30,711,700
13	1055 Inter-Agency/Oil & Hazardous Waste	798,400
14	1061 Capital Improvement Project Receipts	186,065,200
15	1081 Information Services Fund	35,765,000
16	1145 Art in Public Places Fund	30,000
17	1147 Public Building Fund	14,730,600
18	1174 University of Alaska Intra-Agency Transfers	51,521,000
19	***Total Duplicated Funds***	\$650,989,100
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount
 2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
 3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
 4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
 6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
 7 is reduced to reverse negative account balances for the department in the state accounting
 8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account
 9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of
 10 management and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
 12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 13 the fiscal year ending June 30, 2011.

14 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 15 includes the amount necessary to pay the costs of personal services because of reclassification
 16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
 18 agencies restrict transfers to and from the personal services line. It is the intent of the
 19 legislature that the office of management and budget submit a report to the legislature on
 20 January 15, 2011, that describes and justifies all transfers to and from the personal services
 21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
 22 It is the intent of the legislature that the office of management and budget submit a report to
 23 the legislature on October 1, 2011, that describes and justifies all transfers to and from the
 24 personal services line by executive branch agencies during the second half of the fiscal year
 25 ending June 30, 2011. The report submitted on October 1, 2011, should include transfers that
 26 occur as a result of the reappropriation of operating appropriations for the fiscal year ending
 27 June 30, 2011.

28 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 30 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 31 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

1 *** Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 2 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net
 3 income from the second preceding fiscal year will be available during the fiscal year ending
 4 June 30, 2011, for appropriation.

5 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
 6 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
 7 purposes in the following estimated amounts:

8 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 9 dormitory construction, authorized under ch. 26, SLA 1996;

10 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
 11 2002;

12 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
 13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
 15 remainder of the amount set out in (a) of this section is available for appropriation.

16 (d) After deductions for the items set out in (b) of this section and deductions for
 17 appropriations for operating and capital purposes are made, any remaining balance of the
 18 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
 19 the Alaska capital income fund (AS 37.05.565).

20 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 22 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
 23 the corporation during that period are appropriated to the Alaska Housing Finance
 24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
 27 accordance with procedures adopted by the board of directors.

28 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
 29 Housing Finance Corporation for housing assistance payments under the Section 8 program
 30 for the fiscal year ending June 30, 2011.

31 *** Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized

1 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 2 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account
 3 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund
 4 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
 6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
 7 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be
 8 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
 9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited in the Alaska permanent fund under
 11 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the
 12 principal of the Alaska permanent fund in satisfaction of that requirement.

13 * **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
 14 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
 15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
 16 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial
 17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for appropriations made for operating and capital purposes, any
 19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
 20 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

21 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the
 22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 23 appropriated from that account to the Department of Administration for those uses during the
 24 fiscal year ending June 30, 2011.

25 * **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 26 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
 27 apportioned to the state as national forest income that the Department of Commerce,
 28 Community, and Economic Development determines would lapse into the unrestricted portion
 29 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

30 (1) up to \$170,000 is appropriated to the Department of Transportation and
 31 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for

1 the fiscal year ending June 30, 2011;

2 (2) the balance remaining after the appropriation made by (1) of this
3 subsection is appropriated to home rule cities, first class cities, second class cities, a
4 municipality organized under federal law, or regional educational attendance areas entitled to
5 payment from the national forest income for the fiscal year ending June 30, 2011, to be
6 allocated among the recipients of national forest income according to their pro rata share of
7 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
8 2011.

9 (b) If the amount necessary to make national forest receipts payments under
10 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 amount necessary to make national forest receipt payments is appropriated from federal
12 receipts received for that purpose to the Department of Commerce, Community, and
13 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
14 year ending June 30, 2011.

15 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
17 appropriated from the general fund to the Department of Commerce, Community, and
18 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
19 regional associations operating within a region designated under AS 16.10.375.

20 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is
22 appropriated from the general fund to the Department of Commerce, Community, and
23 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
24 regional seafood development associations.

25 (e) The sum of \$23,673,600 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
28 fiscal year ending June 30, 2011.

29 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost
30 equalization program costs without proration, the amount necessary to pay power cost
31 equalization program costs without proration, estimated to be \$12,626,400, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic
 2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
 3 ending June 30, 2011.

4 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
 5 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
 6 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
 7 received for that purpose to the Department of Commerce, Community, and Economic
 8 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
 9 June 30, 2011.

10 (h) The sum of \$800,000 is appropriated from the general fund to the Department of
 11 Commerce, Community, and Economic Development for payment as a grant under
 12 AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-
 13 Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

14 (i) The sum of \$5,000,000 is appropriated from the general fund to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.316 to the Alaska Travel Industry Association for the purpose of promoting tourism
 17 in Alaska for the fiscal year ending June 30, 2011. This grant is not subject to AS 44.33.125
 18 and may not be used to meet the matching requirement of AS 44.33.125. It is the intent of the
 19 legislature that future appropriations for promoting tourism be subject to AS 44.33.125. It is
 20 also the intent of the legislature that the Alaska Travel Industry Association submit a report to
 21 the legislature by January 31, 2011, detailing the grant's effect on tourism.

22 * **Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 23 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
 24 Services, office of children's services, for the purpose of paying judgments and settlements
 25 against the state for the fiscal year ending June 30, 2011.

26 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and
 27 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for
 28 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,
 29 the appropriation of federal receipts is reduced by the unavailable amount, and the difference
 30 between the amount of federal receipts appropriated and the amount received is appropriated
 31 from the general fund to the Department of Health and Social Services for Medicaid programs

1 for the fiscal year ending June 30, 2011.

2 (c) The amount of federal receipts received during the fiscal year ending June 30,
3 2011, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
4 appropriated for the fiscal year ending June 30, 2011, as follows:

5 (1) the sum of \$215,000 is appropriated to the Department of Health and
6 Social Services, Medicaid school-based claims allocation, for operating expenses;

7 (2) after deducting the amount appropriated in (1) of this subsection, 50
8 percent of the remainder is appropriated to the Department of Health and Social Services,
9 Medicaid school-based claims allocation, for distribution to school districts participating in
10 the Medicaid school-based claims program;

11 (3) after deducting the amount appropriated in (1) and (2) of this subsection,
12 the remainder is appropriated to the Department of Education and Early Development, K-12
13 support, foundation program allocation for distribution to school districts through the
14 foundation formula.

15 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
16 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
17 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
18 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
19 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
20 year ending June 30, 2011.

21 (b) If the amount necessary to pay benefit payments from the second injury fund
22 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
23 additional amount necessary to make those benefit payments is appropriated for that purpose
24 from that fund to the Department of Labor and Workforce Development, second injury fund
25 allocation, for the fiscal year ending June 30, 2011.

26 (c) If the amount necessary to pay benefit payments from the workers' compensation
27 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
28 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
29 appropriated for that purpose from that fund to the Department of Labor and Workforce
30 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
31 ending June 30, 2011.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the market value of the average ending balances in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30, 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2011.

(b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of Natural Resources, state public domain and public access, RS 2477/Navigability Assertions and Litigation Support allocation, for state participation in the United States Department of the Interior Bureau of Land Management navigable water identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

(c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources.

(d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2011, through June 30, 2014.

* **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is

1 appropriated from the general fund to the Department of Public Safety, division of Alaska
 2 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
 3 year ending June 30, 2011.

4 (b) If the amount of federal receipts received by the Department of Public Safety from
 5 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
 6 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
 7 reduced by the amount by which the federal receipts exceed \$1,289,100.

8 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
 9 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
 10 efforts for the fiscal year ending June 30, 2011.

11 (d) If federal receipts are received by the Department of Public Safety for the rural
 12 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
 13 (c) of this section is reduced by the amount of the federal receipts.

14 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive
 15 payments (AS 25.27.125) received by the child support services agency for the fiscal year
 16 ending June 30, 2011, that may be used by the state to match federal receipts for child support
 17 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between
 18 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the
 19 general fund to the Department of Revenue, child support services agency, for child support
 20 enforcement for the fiscal year ending June 30, 2011.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
 22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
 23 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
 24 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

25 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price
 26 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of
 27 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
 28 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
 29 from the general fund to the Office of the Governor for distribution to state agencies to offset
 30 increased fuel and utility costs.

31 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil

exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2011 FISCAL	
YEAR-TO-DATE	
AVERAGE PRICE	
OF ALASKA NORTH	
SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$20,000,000
89	19,500,000
88	19,000,000
87	18,500,000
86	18,000,000
85	17,500,000
84	17,000,000
83	16,500,000
82	16,000,000
81	15,500,000
80	15,000,000
79	14,500,000
78	14,000,000
77	13,500,000
76	13,000,000
75	12,500,000
74	12,000,000
73	11,500,000
72	11,000,000
71	10,500,000

1	70	10,000,000
2	69	9,500,000
3	68	9,000,000
4	67	8,500,000
5	66	8,000,000
6	65	7,500,000
7	64	7,000,000
8	63	6,500,000
9	62	6,000,000
10	61	5,500,000
11	60	5,000,000
12	59	4,500,000
13	58	4,000,000
14	57	3,500,000
15	56	3,000,000
16	55	2,500,000
17	54	2,000,000
18	53	1,500,000
19	52	1,000,000
20	51	500,000
21	50	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2011.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of

1 Corrections, not more than five percent each of the total amount appropriated;

2 (4) to any other state agency, not more than four percent of the total amount
3 appropriated;

4 (5) the aggregate amount allocated may not exceed 100 percent of the
5 appropriation.

6 * **Sec. 22. UNIVERSITY OF ALASKA.** The amount of the fees collected under
7 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
8 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
9 appropriated from the general fund to the University of Alaska for support of alumni
10 programs at the campuses of the university for the fiscal year ending June 30, 2011.

11 * **Sec. 23. BOND CLAIMS.** The amount received in settlement of a claim against a bond
12 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
13 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
14 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private
15 land affected by a use covered by the bond.

16 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
17 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
18 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
19 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
20 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
21 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
22 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this
23 Act, are appropriated conditioned on compliance with the program review provisions of
24 AS 37.07.080(h).

25 (b) If federal or other program receipts as defined in AS 37.05.146 and in
26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
27 amounts appropriated by this Act, the appropriations from state funds for the affected
28 program shall be reduced by the excess if the reductions are consistent with applicable federal
29 statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
31 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the

1 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
2 shortfall in receipts.

3 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
4 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
5 appropriated as follows:

6 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
8 AS 37.05.530(g)(1) and (2); and

9 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
10 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
12 AS 37.05.530(g)(3).

13 (b) The following amounts are appropriated to the oil and hazardous substance release
14 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
15 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

16 (1) the balance of the oil and hazardous substance release prevention
17 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be
18 \$3,209,500, not otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to
20 be \$8,400,000 from the surcharge levied under AS 43.55.300.

21 (c) The following amounts are appropriated to the oil and hazardous substance release
22 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
23 and response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not
26 otherwise appropriated by this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2010, from the
28 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

29 (d) The portions of the fees listed in this subsection that are collected during the fiscal
30 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's
31 trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(e) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2010, and money deposited in that account during the fiscal year ending June 30, 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

(g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$ 2,700,000
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Federal receipts	12,960,000
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(h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$ 2,963,000
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Federal receipts	10,129,200
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(i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(j) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30, 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise

1 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
2 game revenue bond redemption fund (AS 37.15.770).

3 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
4 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
5 federally allowable portion of the principal balance payment on the sport fishing revenue
6 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
7 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

8 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska
9 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution
10 reserve, because of a default by a borrower, an amount equal to the amount drawn from the
11 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
12 reserve fund (AS 44.85.270).

13 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public
14 education fund (AS 14.17.300).

15 (o) Fees collected at boating and angling access sites managed by the Department of
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated
18 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

19 (p) The sum of \$54,054 is appropriated from the general fund to the group health and
20 life benefits fund (AS 39.30.095) for health benefit reserves to implement the collective
21 bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the
22 fiscal year ending June 30, 2011.

23 * **Sec. 26. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
24 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is
25 appropriated to the disaster relief fund (AS 26.23.300(a)).

26 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
27 fund (AS 26.23.300(a)).

28 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
29 \$21,000, including donations and recoveries of or reimbursement for awards made from the
30 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
31 to the crime victim compensation fund (AS 18.67.162).

(d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund, estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

* **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that purpose to the agency authorized by law to generate the revenue. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2011, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2011, is appropriated for that purpose to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

(b) The sum of \$165,841,171 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees'

1 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
2 ending June 30, 2011.

3 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
5 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
6 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
7 the fiscal year ending June 30, 2011.

8 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
9 Administration for deposit in the defined benefit plan account in the judicial retirement
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
11 fiscal year ending June 30, 2011.

12 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
14 for public officials, officers, and employees of the executive branch, Alaska Court System
15 employees, employees of the legislature, and legislators and to implement the terms for the
16 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

17 (1) Alaska Vocational Technical Center Teachers' Association - National
18 Education Association, representing the employees of the Alaska Vocational Technical
19 Center;

20 (2) Public Safety Employees Association, representing the regularly
21 commissioned public safety officers unit;

22 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

23 (4) International Organization of Masters, Mates, and Pilots, for the masters,
24 mates, and pilots unit;

25 (5) Marine Engineers' Beneficial Association;

26 (6) Public Employees Local 71, for the labor, trades, and crafts unit; and

27 (7) Teachers' Education Association of Mt. Edgecumbe.

28 (b) The operating budget appropriations made to the University of Alaska in this Act
29 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,
30 for university employees who are not members of a collective bargaining unit and for
31 implementing the monetary terms of the collective bargaining agreements including the terms

1 of the agreement providing for the health benefit plan for university employees represented by
2 the following entities:

- 3 (1) Alaska Higher Education Crafts and Trades Employees;
- 4 (2) University of Alaska Federation of Teachers;
- 5 (3) United Academics;
- 6 (4) United Academics-Adjuncts.

7 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
8 by the membership of the respective collective bargaining unit, the appropriations made by
9 this Act that are applicable to that collective bargaining unit's agreement are reduced
10 proportionately by the amount for that collective bargaining agreement, and the corresponding
11 funding source amounts are reduced accordingly.

12 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
13 governments their share of taxes and fees collected in the listed fiscal years under the
14 following programs is appropriated to the Department of Revenue from the general fund for
15 payment to local governments in the fiscal year ending June 30, 2011:

16 REVENUE SOURCE	FISCAL YEAR COLLECTED
17 Fisheries business tax (AS 43.75)	2010
18 Fishery resource landing tax (AS 43.77)	2010
19 Aviation fuel tax (AS 43.40.010)	2011
20 Electric and telephone cooperative tax (AS 10.25.570)	2011
21 Liquor license fee (AS 04.11)	2011

22 (b) The amount necessary to pay the first five ports of call their share of the tax
23 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated
24 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account
25 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
26 fiscal year ending June 30, 2011.

27 (c) It is the intent of the legislature that the payments to local governments set out in
28 (a) and (b) of this section may be assigned by a local government to another state agency.

29 * **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
30 interest on any revenue anticipation notes issued by the commissioner of revenue under
31 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to

1 the Department of Revenue for payment of the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
4 Housing Finance Corporation for payment of principal and interest on those bonds for the
5 fiscal year ending June 30, 2011.

6 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
7 investment earnings on the bond proceeds deposited in the capital project funds for the series
8 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees
9 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
10 ending June 30, 2011.

11 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
12 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
13 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
14 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
15 bonds, series 2003A, for the fiscal year ending June 30, 2011.

16 (e) The amount necessary for payment of debt service, accrued interest, and trustee
17 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
18 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
19 \$23,090,800, is appropriated from the general fund to the state bond committee for that
20 purpose.

21 (f) The sum of \$374,800 is appropriated to the state bond committee from the
22 investment earnings on the bond proceeds deposited in the capital project fund for state
23 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
24 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
25 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

26 (g) The amount necessary for payment of debt service, accrued interest, and trustee
27 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
28 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to
29 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that
30 purpose.

31 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the

investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011.

(i) The sum of \$2,278,900 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2009A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011.

(j) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be \$6,650,800, is appropriated from the general fund to the state bond committee for that purpose.

(k) The sum of \$1,039,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

(l) The sum of \$34,000 is appropriated from the general fund to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

(m) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be \$3,927,000, is appropriated from the general fund to the state bond committee for that purpose.

(n) The sum of \$50,047,900 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2011, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900

1 Passenger facility charge 3,200,000

2 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
3 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
4 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
5 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
6 ending June 30, 2011.

7 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
8 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
9 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
11 during the fiscal year ending June 30, 2011.

12 (q) The amount necessary for payment of lease payments and trustee fees relating to
13 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
14 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
15 for that purpose.

16 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)
17 to the state bond committee for trustee fees and lease payments related to certificates of
18 participation issued for real property for the Fairbanks virology laboratory replacement, for
19 the fiscal year ending June 30, 2011.

20 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of
21 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
22 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

23 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department
24 of Administration for payment of obligations and fees for the following facilities for the fiscal
25 year ending June 30, 2011:

26 FACILITY	ALLOCATION
27 (1) Anchorage Jail	\$ 5,108,000
28 (2) Goose Creek Correctional Center	17,816,500

29 (u) The sum of \$3,303,500 is appropriated from the general fund to the Department of
30 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
31 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

General fund	\$85,058,500
School Fund (AS 43.50.140)	21,200,000

(w) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,409,822
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Nome (port facility addition and renovation)	127,000
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(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
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(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
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(D) Lake and Peninsula Borough/Chignik (dock project)	119,844
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(E) City of Fairbanks (fire headquarters station replacement)	869,765
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(F) City of Valdez (harbor renovations)	222,868
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(G) Aleutians East Borough/Akutan (small boat harbor)	465,868
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(H) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	342,990
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(3) Alaska Energy Authority

1 (A) Kodiak Electric Association (Nyman 943,676
2 combined cycle cogeneration plant)

3 (B) Copper Valley Electric Association 351,179
4 (cogeneration projects)

5 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
6 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
7 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
8 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of
9 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the
10 bonds.

11 * **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for
12 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
13 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
14 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

15 * **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) An amount equal to the
16 investment earnings that would otherwise have been earned by the budget reserve fund (art.
17 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
18 fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is
19 appropriated from the general fund to the budget reserve fund for the fiscal year ending
20 June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

21 (b) The sum of \$2,060,000 is appropriated from the general fund to the Department of
22 Revenue, treasury division, for operating costs related to management of the budget reserve
23 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,
24 2011.

25 * **Sec. 34. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA
26 2007, is repealed and reenacted to read:

27 (c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30,
28 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30,
29 2011.

30 (b) Section 16(b), ch. 17, SLA 2009, is amended to read:

31 (b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS

1 ACT] lapse June 30, 2011 [2010].

2 (c) The estimated amounts subject to the lapse extension under (b) of this section by
3 department are as follows:

4 Department of Commerce, Community, and	\$ 200,000
5 Economic Development	
6 Department of Education and Early Development	64,350,000
7 Department of Health and Social Services	5,478,300
8 Department of Labor and Workforce Development	6,102,700
9 Department of Public Safety	5,873,900
10 Total	\$82,004,900

11 (d) The appropriation made to the Office of the Governor, commissions and special
12 offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line
13 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

14 * **Sec. 35. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d),
15 11(b), 11(c), 12(b), 25, 26, and 28 of this Act are for the capitalization of funds and do not
16 lapse.

17 * **Sec. 36. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
18 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
19 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a
20 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
21 prior fiscal year balance.

22 * **Sec. 37.** Sections 34 and 36 of this Act take effect June 30, 2010.

23 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2010.